



Correctional Facilities Project



Background

- Located in Moorhead, Clay County operates a Jail, Detox Center and Juvenile Detention Center.
- The purpose of the Clay County Jail is the protection of the citizens of Clay County by providing a deterrent to crime and by returning violators to the community with a more responsible attitude toward themselves and the community.
- **It is recognized that one of the most important factors is to also provide a safe and secure place for the inmates and staff.**
- The existing Jail is inadequate and needs to be replaced.

History

- Partnership
 - State - County partnership
 - Department of Corrections oversees County Jails.
 - County government is the administrative agent of the State.
- Clay County's #1 Priority
 - Build a new Correctional Facility / Jail.



Problem



- We have the oldest Jail in the state
 - Our jail is obsolete and Jail design is outdated
 - Cell size is not compliant with standards
 - Lack of storage
 - Nonfunctional kitchen
 - Lack of laundry space
 - Lack of programming space

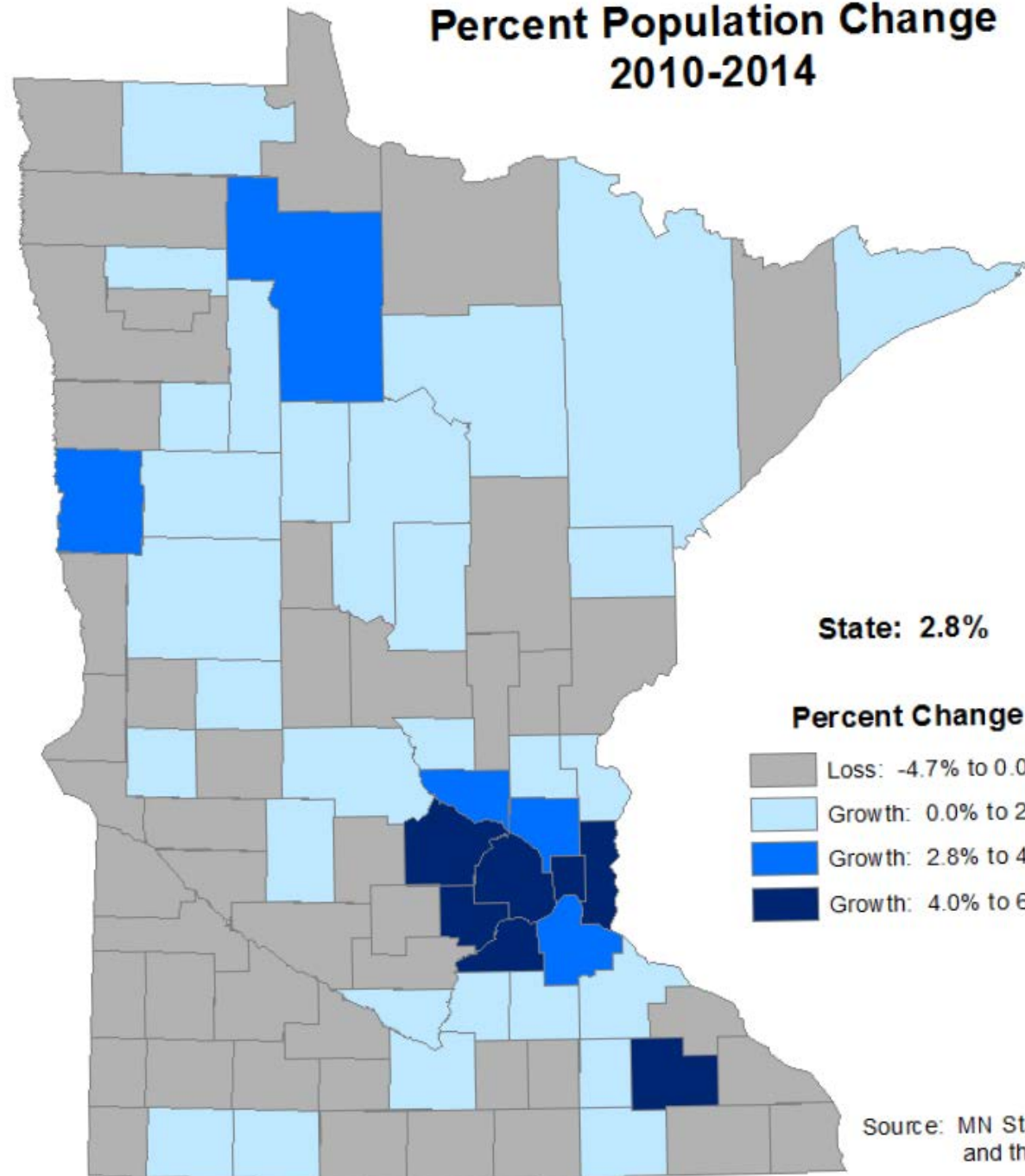


Urgent Issues



- Overcrowding
 - As high as 64 out of county boardings take place per day
 - Prisoners are housed in Crookston, Alexandria, and Breckenridge
 - Significant transportation costs
 - Lack of beds in other counties to utilize
- Need for housing space for prisoners with special needs
- Border county adjacent to Fargo and Cass County, ND.
 - 30% of inmates are North Dakota residents.
- Growing Metropolitan Statistical Area population.
 - Currently at 226,520 people.
- Need for a 208 bed facility with Behavioral Health component.
- Department of Corrections governs cell sizes, staffing, programming, diet.

Percent Population Change 2010-2014



State: 2.8%

Percent Change

- Loss: -4.7% to 0.0%
- Growth: 0.0% to 2.8%
- Growth: 2.8% to 4.0%
- Growth: 4.0% to 6.8%

Source: MN State Demographic Center
and the Metropolitan Council

A map showing the border between Cass County, North Dakota (orange) and Clay County, Minnesota (blue). The Red River is shown as a blue wavy line running vertically between the two counties. Small brown squares represent population distribution. The cities of Fargo and Moorhead are marked with red stars at the river crossing. Population figures for 2015 are provided for each county.

Cass County,
North Dakota

Population = 163,140

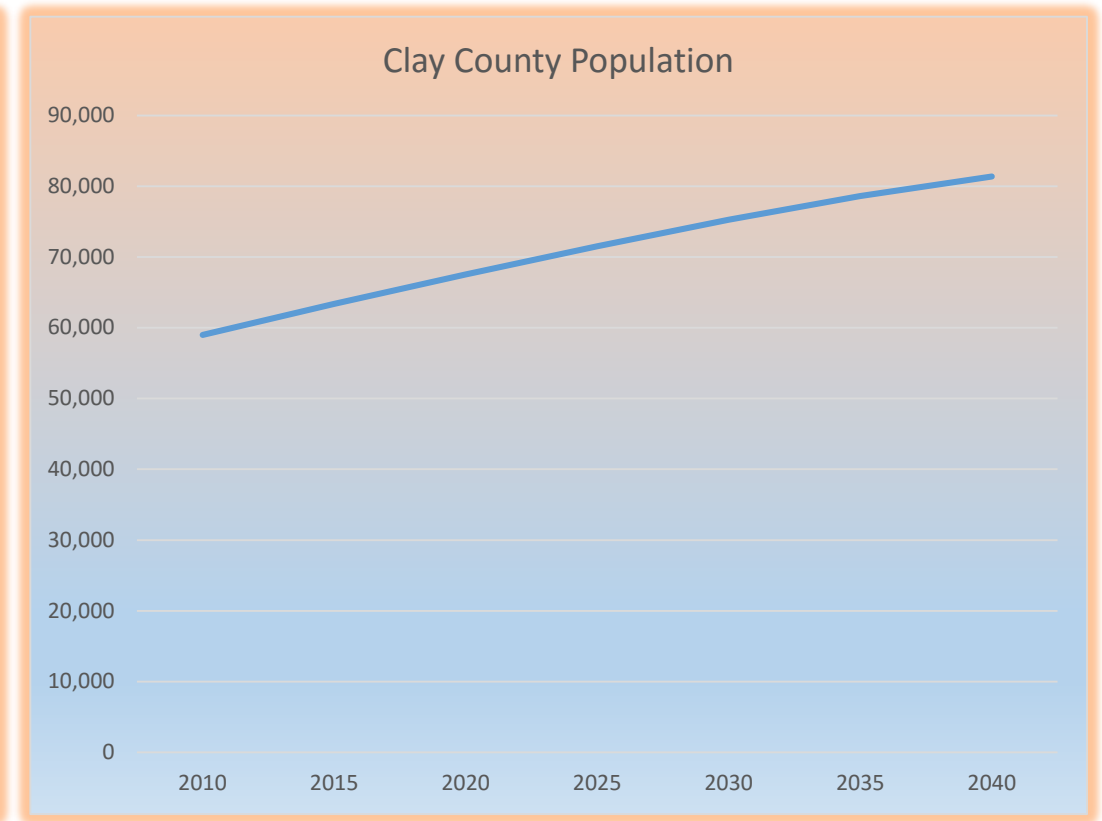
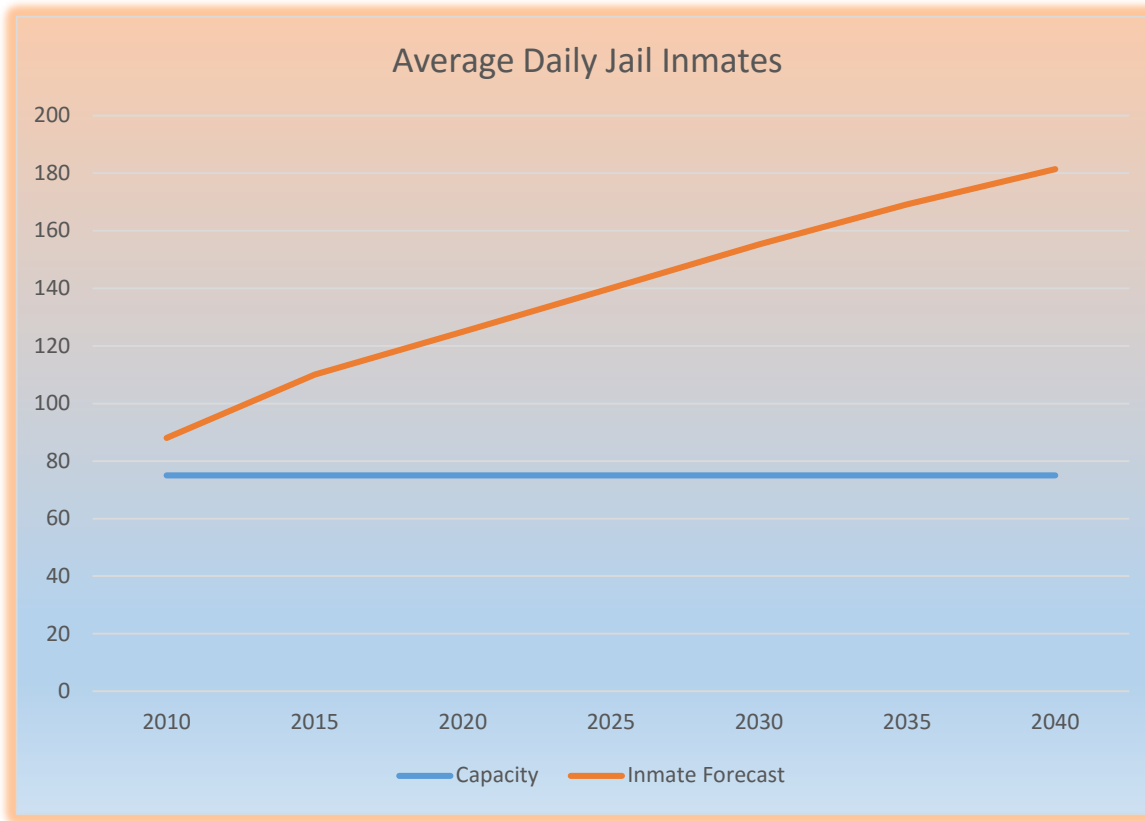
Clay County,
Minnesota

Moorhead

Fargo

Population = 63,380

Inmate and Population Growth



Plan



- Construction of a new Jail
 - Planned for 2017
 - On the Courthouse campus near the existing facility
 - Planning a 208 bed facility
 - Addition of two 60 bed pods in future
- Mental Health
 - Behavioral health is an important part of new facility
- Infrastructure changes
 - Street closings near Courthouse.
 - 8th Ave N
 - 9th Ave N

Plan



- Construction of a new Law Enforcement Center
 - Planned for 2018
 - North of Courthouse
 - Purchasing properties
 - 23 homes north of Courthouse
 - New parking lots

Campus Plan

- New Jail
- New Parking
- New Joint Law Enforcement Center with City of Moorhead



Jail Exterior



Jail Interior Flexible Housing



Jail Interior



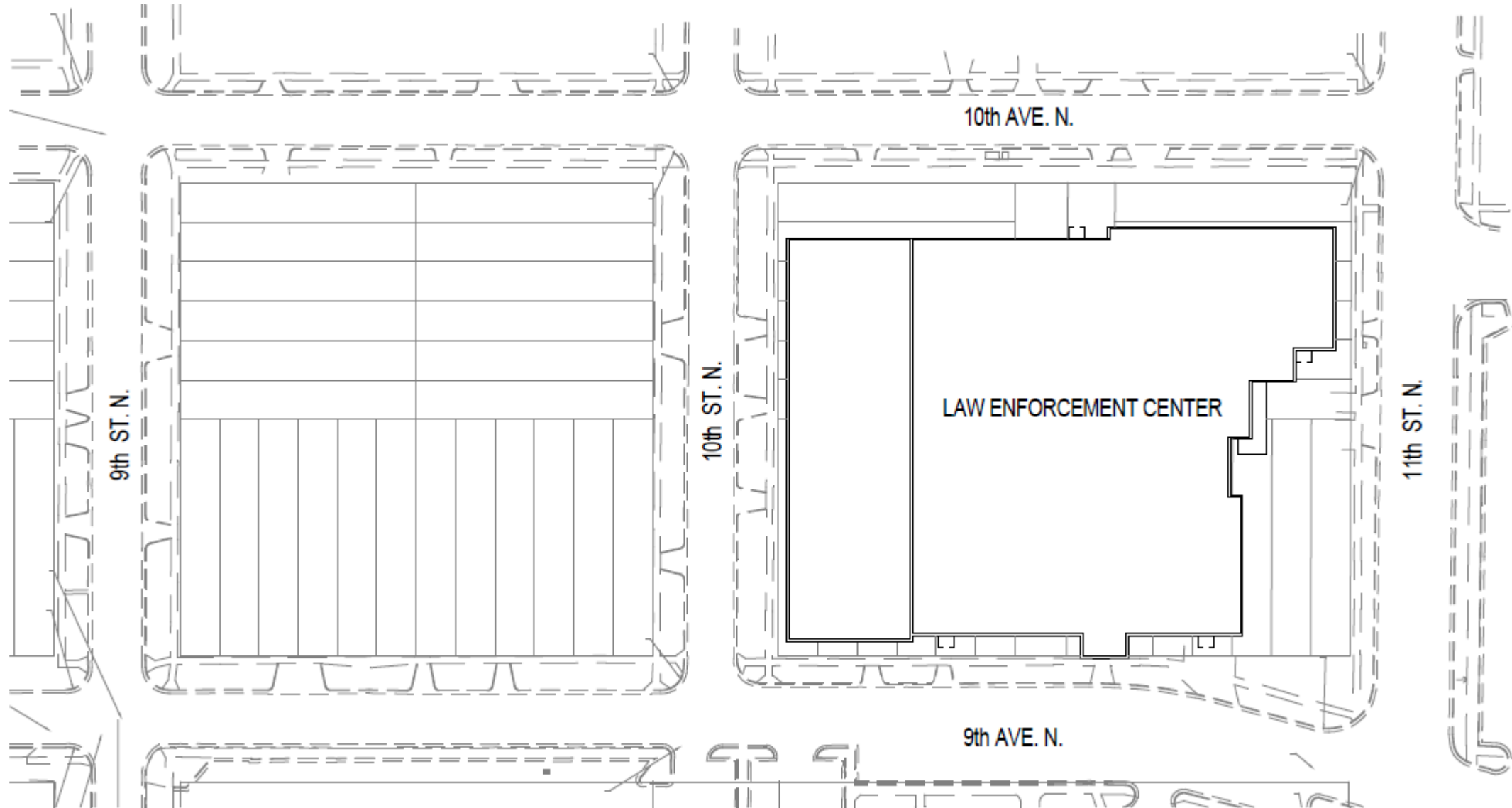
Jail Cell



Jail Interior



Law Enforcement Center





Construction Schedule

- Fall 2016
 - Remove homes north of Courthouse
 - Build new parking lot
 - Closing of 8th Ave N
 - Rerouting of underground infrastructure
- Spring 2017
 - Construct new Jail
- Fall 2017
 - Construct new Law Enforcement Center
- Fall 2018
 - Complete new Jail
 - Complete new Law Enforcement Center

Long Term Campus Plan

FUTURE CAMPUS EXPANSION

NEW CAMPUS PARKING

PEDESTRIAN WALKWAY

FUTURE JAIL HOUSING PODS

NEW 204 BED JAIL

EXISTING POWER PLANT

TWO STORY LEC
WITH GARAGE

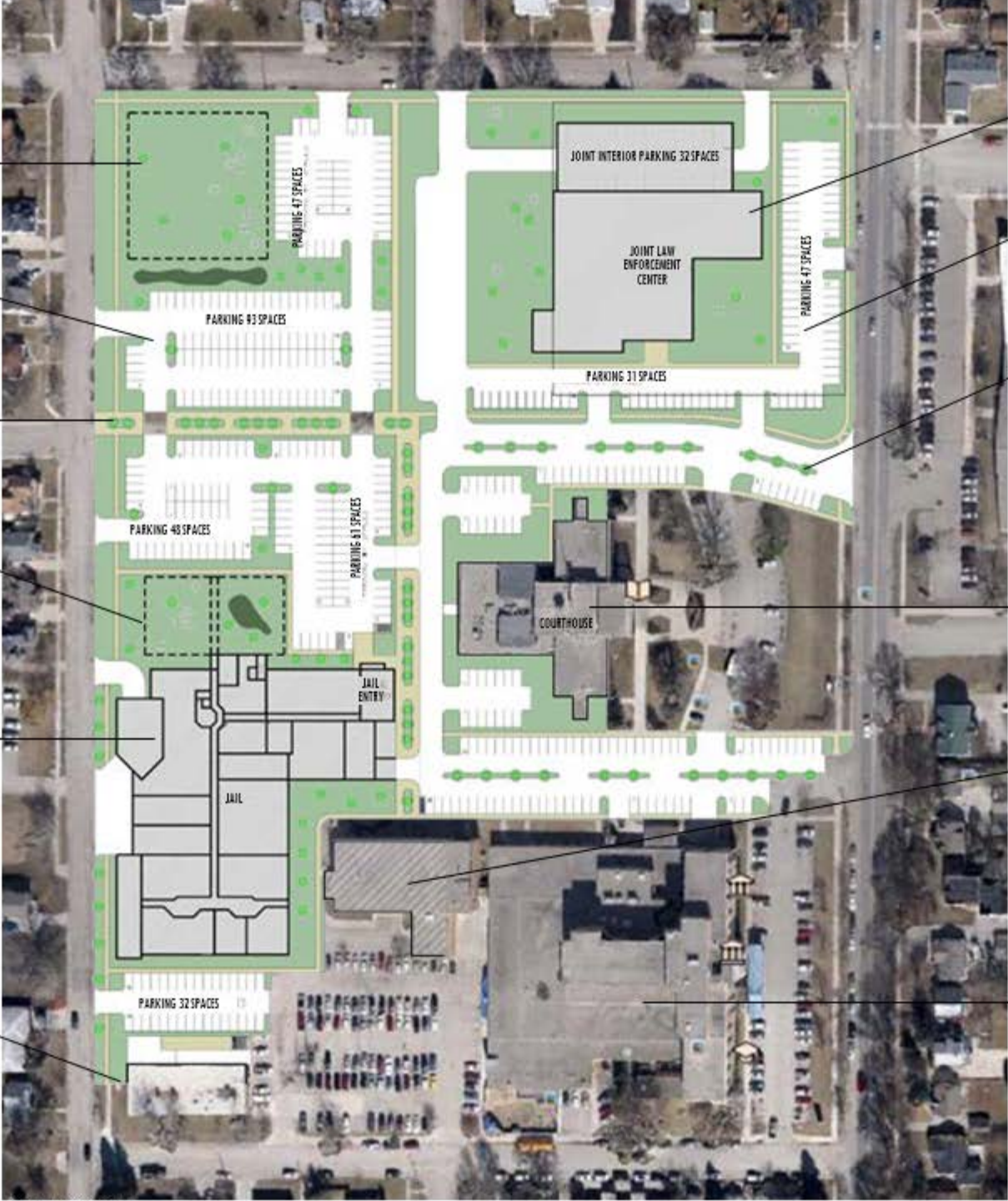
LEC PARKING, BUFFER BETWEEN
SCHOOL AND LEC

SITE IMPROVEMENTS

EXISTING COURTHOUSE

EXISTING JUVENILE
DETENTION CENTER

EXISTING FAMILY
SERVICES CENTER





Costs

Description	Cost
Buy out homes	3,000,000
Demolition of homes	1,000,000
New parking	500,000
New Jail	30,000,000
New Law Enforcement Center	12,000,000
Demolition of old LEC	300,000
Total	\$46,800,000

How will we pay for it



- Financial Planning
 - Started in 2013
 - Added \$50,000 each year since 2014 from levy
 - Maturing debt
 - Wind Energy
 - State Bonding
 - \$15,000,000 requested
 - Sales Tax
 - ½ Cent for 20 years
 - Will generate \$1,600,000 per year
- or
 - Increase in property tax
 - Property owners



Conclusion



- Working together to build a strong, growing, and safe Clay County.
- Questions?